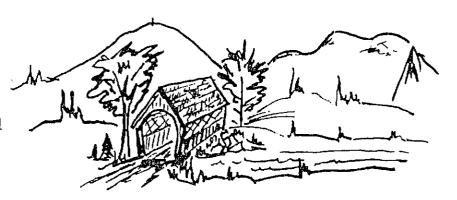
TOWN of ANDOVER

P.O. Box 61 Andover, NH 03216-0061 (603) 735-5332

Incorporated 1779



2019 Town Warrant

Given under our hands, February 22, 2019

We certify and attest that on or Before February 25, 2019 we posted a true and attested copy of the within warrant at the place of meeting, and like copies at Andover and East Andover Post Offices, the Town Office and andover-nh.gov and delivered the original to the Town Clerk-Tax Collector

ictoria Mishcon, Select Board Chair

David Blinn

Charles Keyser

TOWN OF ANDOVER WARRANT Town Meeting, March 12, 2019

To the inhabitants of the Town of Andover, County of Merrimack, State of New Hampshire, qualified to vote in town affairs.

You are hereby notified to meet at the Phelps Auditorium in the Andover Elementary/Middle School on Tuesday, March 12, 2019 to act upon the following subjects.

The polls for the election of officials and for questions on the official ballot will be open from 11:00 AM to 7:00 PM. The business meeting will start at 7:00 PM.

1. Choose Town Officers

To choose all necessary Town Officers for the ensuing year. (By ballot vote during polling hours.)

2. Operating Budget

To see if the town will vote to raise and appropriate the sum of \$1,849,388 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. The Budget Committee recommends this article. The Select Board does not recommend this article.

3. Purchase of Real Property

To see if the town will vote to raise and appropriate \$51,100 for the investment in and purchase of the property known as lot #12-7-358 located on New Hampshire Route 4 to assure a continuous source of sand for use by the Town of Andover. This lot totals 10.95+/- acres. This sum to come from the unassigned fund balance. The Budget Committee recommends this article. The Select Board recommends this article.

4. (Establish) Forest Fire Equipment Capital Reserve Fund

To see if the town will vote to establish a Forest Fire Capital Reserve Fund for the purchase of equipment and further to raise and appropriate \$10,000 to put in the fund. This sum to come from the unassigned fund balance. Further, to appoint the Select Board as agents to expend. The Budget Committee recommends this article. The Select Board recommends this article.

5. Transfer Station Expendable Trust Fund

To see if the town will vote to establish a Transfer Station Expendable Trust Fund for projects related to recycling and municipal solid waste management, and further to raise and appropriate \$15,000 to put in the fund. This sum to come from taxation. The Budget Committee recommends this article. The Select Board recommends this article.

6. Morrill Hill Road Capital Reserve Fund

To see if the town will vote to discontinue the Morrill Hill Road Capital Reserve Fund established in 2015. The Budget Committee recommends this article. The Select Board recommends this article.

7. Capital Reserve Funds

To see if the town will vote to raise and appropriate the sum of \$243,500 to add to the following Capital Reserve Funds (CRF) previously established:

Revaluation CRF	\$ 5,000
Ambulance Replacement CRF	\$ 0
Highway Grader CRF	\$ 15,000
Highway Projects CRF	\$150,000
Police Cruiser	\$ 13,500
Transfer Station Equipment CRF	\$ 10,000
Bridge Rehabilitation CRF	\$ 50,000

The Budget Committee recommends this article. The Select Board recommends this article.

8. Expendable Trust Funds

To see if the town will vote to raise and appropriate the amount of \$31,000 to add to the following Expendable Trust Funds (ETF) previously established:

Forest Fire Labor \$ 5,000 Town Buildings \$20,000 Technology \$ 6,000

The Budget Committee recommends this article. The Select Board recommends this article.

9. Solar Energy Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$2,954 to be added to the Solar Energy Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. The Budget Committee recommends this article. The Select Board recommends this article

10. Elbow Pond Culvert

To see if the town will raise and appropriate \$244,257for the purpose of removing and replacing the damaged concrete box culvert on Elbow Pond Road and repairing and mitigating associated damage. 75% of the cost, \$183,193.05, will come from the unassigned fund balance and will be reimbursed through the Federal Emergency Management Agency. The remaining 25%, \$61,064.35, will come from the Bridge Rehabilitation Capital Reserve Fund. The Budget Committee recommends this article. The Select Board recommends this article.

11. Keno

To see if the town will vote to allow the operation of KENO within the town pursuant to the provisions of NH RSA 284:41 through 51. This will be voted on by ballot.

12. Appointed Road Agent

To see if the town will vote to discontinue the elected road agent position and to require the selectmen to appoint an expert highway agent pursuant to RSA 231:64. To go into effect after town meeting 2020. (Submitted by petition). The Budget Committee recommends this article. The Select Board recommends this article.

13. Any other business

To transact any other business that may come legally before this meeting.



2019 **MS-737**

Proposed Budget

Andover

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Charles Keyser	Sect-ect-Board	Cel
This Weather	Bull I Committee	16 5.
Brian Gilman	Bedset Committee	John
TODD Goilgs	Budget committee	Tuellan
Morgan Salatné	Budget Commette	Moravoulettu
J	<i>p</i> .	0,0
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Committee of the Commit	maganippe nami en e en inc. de e e e e e e e e e e e e e e e e	i – tyr i van vi sa summera atsa samsamakseksiisme – tyr satinitinsymmi (ma yr hinnymys yysy, tyrsy, annymymmi i Antsa
S - Separated High State Control of the Control of	THE THE ENGINEER OF THE PROPERTY OF THE PROPER	makers and or properties of the contract of th

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2019 **MS-737**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	period ending 12/31/2019	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
General Gove	ernment						3 3 3 3	
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$69,961	\$72,591	\$74,505	\$0	\$74,505	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$55,986	\$56,465	\$48,860	\$0	\$48,860	\$0
4150-4151	Financial Administration	02	\$89,042	\$92,681	\$92,755	\$0	\$92,755	\$0
4152	Revaluation of Property	02	\$20,984	\$20,984	\$13,646	\$0	\$13,646	\$0
4153	Legal Expense	02	\$19,050	\$26,300	\$24,000	\$0	\$24,000	\$0
4155-4159	Personnel Administration	02	\$71,378	\$67,773	\$83,842	\$0	\$83,842	\$0
4191-4193	Planning and Zoning	02	\$23,127	\$23,087	\$27,462	\$0	\$27,462	\$0
4194	General Government Buildings	02	\$37,231	\$48,154	\$55,350	\$0	\$55,350	\$0
4195	Cemeteries	02	\$12,222	\$16,689	\$21,184	\$0	\$21,184	, \$0
4196	Insurance	02	\$129,255	\$142,543	\$117,513	\$0	\$117,513	\$0
4197	Advertising and Regional Association	02	\$0	\$0	\$450	\$0	\$450	\$0
4199	Other General Government	02	\$37,867	\$36,212	\$35,569	\$0	\$35,569	\$0
n name in a serie in announcement in	General Government Subto	tal	\$566,103	\$603,479	\$595,136	\$0	\$595,136	\$0
Public Safety		er de drock despression manne ser o	nnen i i ng garen i gaga ji gara sanan an kanan ng gagarannan ngakanasasan	House - November Anna Service Control Service	n a constant of the state of th			The second secon
4210-4214	Police	02	\$159,273	\$198,731	\$218,232	\$0	\$218,232	\$0
4215-4219	Ambulance	02	\$53,741	\$64,250	\$98,700	\$0	\$98,700	\$0
4220-4229	Fire	02	\$15,848	\$19,652	\$19,652	\$0	\$19,652	\$0
4240-4249	Building Inspection		\$0	\$2,500	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$4,750	\$1,250	\$4,750	\$0	\$4,750	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subto	tal	\$233,612	\$286,383	\$341,334	\$0	\$341,334	\$0 ⁻
Airport/Aviati	were London and Michigan Colleges, Spiller, School State, even a sunder a condensation of Michigan as a control of control of the following of the Colleges of		ne venengge pjene og comme nil i med med se ville villadet sæ	ezwaniani mani makana maka ki zani mani na swa makaki ki waka ki	Болина шил на селота на пистема емерето поста на настояна изве	** ***********************************	to writing to the second common community of the contract of t	1. 1. 2. And Minor 1. 2. Anna Carroll Minor Leave 4 Il Manuschippenine
4301-4309	Airport Operations	NAMES OF THE OWNERS OF THE PROPERTY AND THE OWNERS OF THE	\$0	***************************************	\$0	\$0 	\$0 ************************************	\$0 . No. 100 ct of the control of th
	Airport/Aviation Center Subto	tal	\$0	\$0	\$0	\$0	\$0	\$0



2019 **MS-737**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	period ending 12/31/2019	Selectmen's Appropriations for / period ending 12/31/2019 (Not Recommended)	period ending 12/31/2019	
Highways an	d Streets	4 * 4 * 5	s i landi removem i ra priski militari i se ki radi seri					
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$585,026	\$574,070	\$593,030	\$0	\$583,030	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$5,252	\$5,300	\$5,250	\$0	\$5,250	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
The state of the second subsection and	Highways and Streets Subtotal		\$590,278	\$579,370	\$598,280	\$0	\$588,280	\$0
Sanitation		m vi.m.		Company of the control of the contro		A CONTRACTOR OF THE PROPERTY O		
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$224,024	\$218,890	\$216,733	\$0	\$216,733	\$0
4325	Solid Waste Cleanup	02	\$1,542	\$500	\$5,000	\$0	\$5,000	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Annual Contract Contr	Sanitation Subtotal		\$225,566	\$219,390	\$221,733	\$0	\$221,733	\$0
Water Distrib	oution and Treatment	THE PART IN THE PA		The second secon		and the second s	Addition to the control of the contr	managaga - tanin a tanin a tanin dan dan dan dan dan dan dan dan dan da
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLU	\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric		essi an . J. weekla, r. wa	Likkii vet w. 1. e. e. akemikangan kiliko ve⊛ umvak, -upabaharak	hatina - want to - wat 1 to star of only design of while one starting	No. 1 major 1988 di na 1988 iliyah 1971 hamakibilan ilah dala dala dalama	group pro-emission risk was known in Talkeway work a semi-ship and the list of the	w the sweet a billion to shrink a 1990 that of the manufacture to	**************************************
4351-4352	Administration and Generation	OMETICAN INTERNATIONAL INTERNA	\$0	\$0	\$0	\$0 	\$0	\$0
4353	Purchase Costs	There is not the results.	\$0 	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	O harra - car - proper - carra	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
· · · · · · · · · · · · · · · · · · ·	Electric Subtotal	THE PARTY OF THE P	\$0	\$0	\$0	\$0	\$0	\$0



2019 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	period ending 12/31/2019	Selectmen's Appropriations for a period ending 12/31/2019 (Not Recommended)	Appropriations for a period ending 12/31/2019	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Health			500 m	. We compare the second of the contract of the	ta ne attenti e e e e e e e e e e e e e e e e e e e		and many the symmetry of the	the second of th
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	02	\$0	\$500	\$500	\$0	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$16,950	\$16,950	\$17,250	\$0	\$17,250	\$0
	Health Subtotal		\$16,950	\$17,450	\$17,750	\$0	\$17,750	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$9,786	\$19,730	\$16,230	\$0	\$16,230	\$0
Culture and I	Welfare Subtotal		\$9,786	\$19,730	\$16,230	\$0	\$16,230	\$0
4520-4529	Parks and Recreation	02	\$9,973	\$17,000	\$13,300	\$0	\$13,300	\$0
4550-4559	Library	02	\$39,579	\$40,325	\$40,325	\$0	\$40,325	\$0
4583	Patriotic Purposes	02	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
4589	Other Culture and Recreation	02	\$6,124	\$10,000	\$4,000	\$0	\$4,000	\$0
	Culture and Recreation Subtotal		\$65,676	\$77,325	\$67,625	\$0	\$67,625	\$0
Conservation	n and Development		No.					
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$0	\$1,000	\$1,300	\$0	\$1,300	\$0
4631-4632	Redevelopment and Housing	ar m.o.s 4 w/200#Caffe	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$1,000	\$1,300	\$0	\$1,300	\$0



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	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0	\$0	\$(
4919	To Fiduciary Funds	\$0	\$0	Markov militar otromos albasosmos del postacidados lasticados cilados cilculares e los 1900	\$0	\$0	\$1
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$(
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0	\$0	\$(
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0	\$0	. \$0
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0	\$0	\$(
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0	\$0	\$(
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0	\$0	\$(
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$(
Operating Tra		••	v	**	**	,	•
man salvenar after Salven and an emitted	Capital Outlay Subtotal	\$0	\$0	and the control of th	\$0	\$0	\$6
4909	Improvements Other than Buildings	\$0	\$0		\$0	\$0	\$(
4903	Buildings	\$0	\$0	\$0	\$0	\$0	\$(
4901	Machinery, Vehicles, and Equipment	\$0	\$0	φυ •••	\$0 \$0	\$0 \$0	\$C \$C
Capital Outla 4901	Land	\$0	\$0				
	Debt Service Subtotal	\$0	\$0	\$0	\$0	\$0	\$
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0	\$0	\$1
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0	\$0	\$(
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0	\$0	\$(
Debt Service	nara kanada an ara ka ara ka ara ka ara ara ara ara ar	, , , , e e e e e e e e e e e e e e e e		an e de la companya d			
Account	Purpose A	Actual Expenditures for period ending Article 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for Ap period ending 12/31/2019 (Recommended) (N	period ending 12/31/2019	period ending 12/31/2019	Budge Committee' ppropriations for period ending 12/31/201 (Not Recommendec



2019 **MS-737**

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Apperiod ending 12/31/2019 (Recommended) (I	Selectmen's opropriations for Ap period ending 12/31/2019 Not Recommended)	period ending 12/31/2019	Committee's ppropriations for period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	en e	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	09	\$244,257	\$0	\$244,257	\$0
		Purpose: To raise and appropriate \$244,257 for the purpose				
4915	To Capital Reserve Fund	03	\$243,500	\$0	\$243,500	\$0
		Purpose: To fund multiple Capital Reserve Funds				
4915	To Capital Reserve Fund	05	\$2,954	\$0	\$2,954	\$0
		Purpose: To fund Solar Energy CRF, previously established.				
4915	To Capital Reserve Fund	06	\$10,000	\$0	\$10,000	\$0
		Purpose: (Establish) Forest Fire Equipment Capital Reserve				•
4915	To Capital Reserve Fund	07	\$15,000	\$0	\$15,000	\$0
		Purpose: (Establish) Transfer Station Expendable Trust Fund	1			
4916	To Expendable Trusts/Fiduciary Funds	от польта по на при в пр	\$31,000	\$0	\$31,000	\$0
military and analysis of the	ikk, andress rak is i as int steller mensk, merment seasset sessioner it is, int in, internsity men me	Purpose: Appropriate to multiple Expendable Trust Funds		Statement Williams Street, and the statement of the section of	erin erin yezhoù an ar	omento a la costo de actualización de la galectica.
	Total Proposed Spe	cial Articles	\$546,711	\$0	\$546,711	\$0

Budget

Budget



2019 MS-737

Individual Warrant Articles

			·	•	Budget	Budget
			Selectmen's	Selectmen's	Committee's	Committee's
			Appropriations for A	Appropriations for A	ppropriations for A	ppropriations for
			period ending	period ending	period ending	period ending
	_		12/31/2019	12/31/2019	12/31/2019	12/31/2019
Account	Purpose	Article		(Not Recommended)		(Not Recommended)
		·				
!		Total Proposed Individual Articles	\$0	\$0	\$0	\$0
the second second			· -			·······



2019 **MS-737**

Revenues

		Keveni	uco		
Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes	***************************************		The state of the s	The state of the second se	The second of th
3120	Land Use Change Tax - General Fund	02	\$0	\$3,000	\$3,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$0	\$25,000	\$25,000
3186	Payment in Lieu of Taxes	The second section of the second section of the second section of the second section s	\$0	\$0	\$0
3187	Excavation Tax	02	\$0	\$100	\$100
3189	Other Taxes	D. C. Communication of the Com	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$0	\$36,000	\$36,000
9991	Inventory Penalties		\$0	\$0	\$0
A Life with the Section of	Taxes Sub	total	\$0	\$64,100	\$64,100
liconeas	Permits, and Fees				
3210	Business Licenses and Permits	works to a second state of a control of			
3220	Motor Vehicle Permit Fees	02	\$0	\$435,000	\$435,000
3230	Building Permits	02	\$0	\$2,500	\$2,500
3290	Other Licenses, Permits, and Fees	02	\$0	\$8,000	\$8,000
-2 CARP CANADAM ROMAN	9 From Federal Government	09	\$0	\$183,193	\$183,193
Ballador - ela arrea - a arre ago	Licenses, Permits, and Fees Sub	Web and basic and a subject of the expression of the appearance of	\$0	\$628,693	\$628,693
	210011000, 1 0111110, 0110 1 000 000		Ψ.	4020,000	Ψ020,000
State Sour	TOPS	rant trake, a thermous differ by trake to a page to trake to set to consider green	tigeneer - Lighteen E. 1990; 1996 6992/Servick adjame. I subject into deem er cod	mention of the contract of the	alidinasti - como e e co e este estate e estate e e en e e e e en estate e en es
3351	Shared Revenues	others of the control	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$0	\$120,000	\$120,000
3353	Highway Block Grant	02	\$0	\$100,000	\$100,000
3354	Water Pollution Grant	TO SEE SECTION OF THE PROPERTY	\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$0	\$156	\$156
3357	Flood Control Reimbursement	Allegan As and Allegan Mills Street, Springer	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$0	\$310,817	\$310,817
3379	From Other Governments		\$0	\$0	\$0
processing on a series distribute	State Sources Sub	total	\$0	\$530,973	\$530,973



2019 MS-737

Revenues

		Kevent	162		
Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges fo	or Services			The Country of the State of the Country of the Coun	
3401-340	6 Income from Departments	02	\$0	\$54,000	\$54,000
3409	Other Charges		\$0	\$0	\$0
tekur i i Human	Charges for Services Su	btotal	\$0	\$54,000	\$54,000
Miscellane	eous Revenues				
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	02	\$0	\$2,700	\$2,700
3503-350	9 Other	02	\$0	\$28,000	\$28,000
17-2-1 There's Table 2	Miscellaneous Revenues Su	btotal	\$0	\$30,700	\$30,700
Interfund (Operating Transfers In				
3912	From Special Revenue Funds	erica como merco de la como de la	\$0	\$0	\$(
3913	From Capital Projects Funds	Make to development obtains acceptable to the second of th	\$0	\$0	\$(
3914A	From Enterprise Funds: Airport (Offset)	And the second control of the second of the second control of the	\$0	\$0	\$(
3914E	From Enterprise Funds: Electric (Offset)	Continues Academic Services (1981) (1981) (1982) (1982) (1982) (1982) (1982)	\$0	\$0	\$(
39140	From Enterprise Funds: Other (Offset)	THE PARTY OF THE P	\$0	\$0	\$(
39148	From Enterprise Funds: Sewer (Offset)	ers mig assument. Submitte gruppy with a subsumer on a comment of membership measure.	\$0	\$0	\$(
3914W	From Enterprise Funds: Water (Offset)	e delizationista reconstruinte esta esta esta esta esta esta esta es	\$0	\$0	\$(
3915	From Capital Reserve Funds	02, 09	\$0	\$342,144	\$342,144
3916	From Trust and Fiduciary Funds	and the state of t	\$0	\$0	\$6
3917	From Conservation Funds	Straight our region to Sea to propose the season of the se	\$0	\$0	\$0
No. 101 Whitefort 11 ann	Interfund Operating Transfers In Su	btotal	\$0	\$342,144	\$342,144
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes	e acesare y su 179. (September errors o ventro puede o dada e 1999anillo e acesar	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	02, 05, 06	\$0	\$15,908	\$15,908
9999	Fund Balance to Reduce Taxes	The second secon	\$0	\$0	\$(
-919 = 1912 = 194	Other Financing Sources Su	btotai	\$0	\$15,908	\$15,908
nd Palaco on Unit addressor - Addition	Total Estimated Revenues and C	redits	\$0	\$1,666,518	\$1,666,518



2019 **MS-737**

Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$1,859,388	\$1,849,388
Special Warrant Articles	\$422,930	\$546,711	\$546,711
Individual Warrant Articles	\$10,000	\$0	\$0
Total Appropriations	\$2,262,057	\$2,406,099	\$2,396,099
Less Amount of Estimated Revenues & Credits	\$1,142,681	\$1,666,518	\$1,666,518
Estimated Amount of Taxes to be Raised	\$1,119,376	\$739,581	\$729,581



2019 **MS-737**

Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,396,099
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,396,099
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$239,610
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$2,635,709