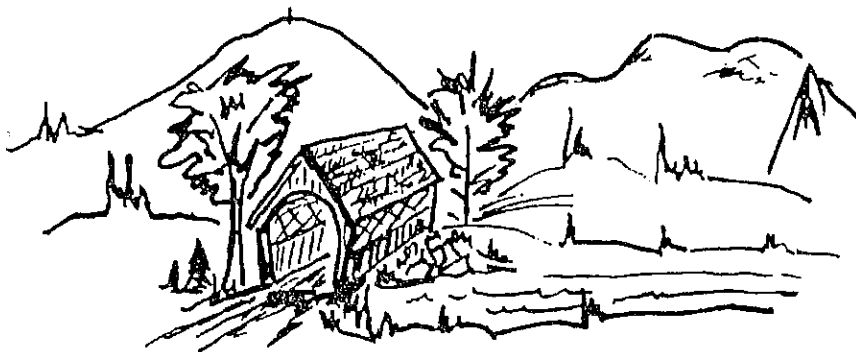


TOWN of ANDOVER

P.O. Box 61
Andover, NH 03216-0061
(603) 735-5332

Incorporated 1779



2019 Town Warrant

Given under our hands, February 22, 2019

We certify and attest that on or Before February 25, 2019 we posted a true and attested copy of the within warrant at the place of meeting, and like copies at Andover and East Andover Post Offices, the Town Office and andover-nh.gov and delivered the original to the Town Clerk-Tax Collector

Victoria Mishcon, Select Board Chair

David Blinn

Charles Keyser

TOWN OF ANDOVER WARRANT
Town Meeting, March 12, 2019

To the inhabitants of the Town of Andover, County of Merrimack, State of New Hampshire, qualified to vote in town affairs.

You are hereby notified to meet at the Phelps Auditorium in the Andover Elementary/Middle School on Tuesday, March 12, 2019 to act upon the following subjects.

The polls for the election of officials and for questions on the official ballot will be open from 11:00 AM to 7:00 PM. The business meeting will start at 7:00 PM.

1. Choose Town Officers

To choose all necessary Town Officers for the ensuing year. (By ballot vote during polling hours.)

2. Operating Budget

To see if the town will vote to raise and appropriate the sum of \$1,849,388 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. The Budget Committee recommends this article. The Select Board does not recommend this article.

3. Purchase of Real Property

To see if the town will vote to raise and appropriate \$51,100 for the investment in and purchase of the property known as lot #12-7-358 located on New Hampshire Route 4 to assure a continuous source of sand for use by the Town of Andover. This lot totals 10.95+/- acres. This sum to come from the unassigned fund balance. The Budget Committee recommends this article. The Select Board recommends this article.

4. (Establish) Forest Fire Equipment Capital Reserve Fund

To see if the town will vote to establish a Forest Fire Capital Reserve Fund for the purchase of equipment and further to raise and appropriate \$10,000 to put in the fund. This sum to come from the unassigned fund balance. Further, to appoint the Select Board as agents to expend. The Budget Committee recommends this article. The Select Board recommends this article.

5. Transfer Station Expendable Trust Fund

To see if the town will vote to establish a Transfer Station Expendable Trust Fund for projects related to recycling and municipal solid waste management, and further to raise and appropriate \$15,000 to put in the fund. This sum to come from taxation. The Budget Committee recommends this article. The Select Board recommends this article.

6. Morrill Hill Road Capital Reserve Fund

To see if the town will vote to discontinue the Morrill Hill Road Capital Reserve Fund established in 2015. The Budget Committee recommends this article. The Select Board recommends this article.

7. Capital Reserve Funds

To see if the town will vote to raise and appropriate the sum of \$243,500 to add to the following Capital Reserve Funds (CRF) previously established:

Revaluation CRF	\$ 5,000
Ambulance Replacement CRF	\$ 0
Highway Grader CRF	\$ 15,000
Highway Projects CRF	\$150,000
Police Cruiser	\$ 13,500
Transfer Station Equipment CRF	\$ 10,000
Bridge Rehabilitation CRF	\$ 50,000

The Budget Committee recommends this article. The Select Board recommends this article.

8. Expendable Trust Funds

To see if the town will vote to raise and appropriate the amount of \$31,000 to add to the following Expendable Trust Funds (ETF) previously established:

Forest Fire Labor	\$ 5,000
Town Buildings	\$20,000
Technology	\$ 6,000

The Budget Committee recommends this article. The Select Board recommends this article.

9. Solar Energy Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$2,954 to be added to the Solar Energy Capital Reserve Fund previously established. This sum to come from the unassigned fund balance. The Budget Committee recommends this article. The Select Board recommends this article

10. Elbow Pond Culvert

To see if the town will raise and appropriate \$244,257 for the purpose of removing and replacing the damaged concrete box culvert on Elbow Pond Road and repairing and mitigating associated damage. 75% of the cost, \$183,193.05, will come from the unassigned fund balance and will be reimbursed through the Federal Emergency Management Agency. The remaining 25%, \$61,064.35, will come from the Bridge Rehabilitation Capital Reserve Fund. The Budget Committee recommends this article. The Select Board recommends this article.

11. Keno

To see if the town will vote to allow the operation of KENO within the town pursuant to the provisions of NH RSA 284:41 through 51. This will be voted on by ballot.

12. Appointed Road Agent

To see if the town will vote to discontinue the elected road agent position and to require the selectmen to appoint an expert highway agent pursuant to RSA 231:64. To go into effect after town meeting 2020. (Submitted by petition). The Budget Committee recommends this article. The Select Board recommends this article.

13. Any other business

To transact any other business that may come legally before this meeting.



New Hampshire
Department of
Revenue Administration

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Proposed Budget
Andover

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Charles Keyser	Select Board	Charles Keyser
Arch Weather	Budget Committee	Arch Weather
Brian Gilman	Budget Committee	Brian Gilman
Todd Goings	Budget Committee	Todd Goings
Morgan Salathé	Budget Committee	Morgan Salathé

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire
Department of
Revenue Administration**

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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2019 (Recommended)	Appropriations for period ending 12/31/2019 (Not Recommended)	Committee's Appropriations for period ending 12/31/2019 (Recommended)	Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$69,961	\$72,591	\$74,505	\$0	\$74,505	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$55,986	\$56,465	\$48,860	\$0	\$48,860	\$0
4150-4151	Financial Administration	02	\$89,042	\$92,681	\$92,755	\$0	\$92,755	\$0
4152	Revaluation of Property	02	\$20,984	\$20,984	\$13,646	\$0	\$13,646	\$0
4153	Legal Expense	02	\$19,050	\$26,300	\$24,000	\$0	\$24,000	\$0
4155-4159	Personnel Administration	02	\$71,378	\$67,773	\$83,842	\$0	\$83,842	\$0
4191-4193	Planning and Zoning	02	\$23,127	\$23,087	\$27,462	\$0	\$27,462	\$0
4194	General Government Buildings	02	\$37,231	\$48,154	\$55,350	\$0	\$55,350	\$0
4195	Cemeteries	02	\$12,222	\$16,689	\$21,184	\$0	\$21,184	\$0
4196	Insurance	02	\$129,255	\$142,543	\$117,513	\$0	\$117,513	\$0
4197	Advertising and Regional Association	02	\$0	\$0	\$450	\$0	\$450	\$0
4199	Other General Government	02	\$37,867	\$36,212	\$35,569	\$0	\$35,569	\$0
General Government Subtotal			\$566,103	\$603,479	\$595,136	\$0	\$595,136	\$0
Public Safety								
4210-4214	Police	02	\$159,273	\$198,731	\$218,232	\$0	\$218,232	\$0
4215-4219	Ambulance	02	\$53,741	\$64,250	\$98,700	\$0	\$98,700	\$0
4220-4229	Fire	02	\$15,848	\$19,652	\$19,652	\$0	\$19,652	\$0
4240-4249	Building Inspection		\$0	\$2,500	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$4,750	\$1,250	\$4,750	\$0	\$4,750	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$233,612	\$286,383	\$341,334	\$0	\$341,334	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$585,026	\$574,070	\$593,030	\$0	\$583,030	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$5,252	\$5,300	\$5,250	\$0	\$5,250	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$590,278	\$579,370	\$598,280	\$0	\$588,280	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$224,024	\$218,890	\$216,733	\$0	\$216,733	\$0
4325	Solid Waste Cleanup	02	\$1,542	\$500	\$5,000	\$0	\$5,000	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$225,566	\$219,390	\$221,733	\$0	\$221,733	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2019 (Recommended)	Appropriations for period ending 12/31/2019 (Not Recommended)	Committee's Appropriations for period ending 12/31/2019 (Recommended)	Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	02	\$0	\$500	\$500	\$0	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$16,950	\$16,950	\$17,250	\$0	\$17,250	\$0
Health Subtotal			\$16,950	\$17,450	\$17,750	\$0	\$17,750	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$9,786	\$19,730	\$16,230	\$0	\$16,230	\$0
Welfare Subtotal			\$9,786	\$19,730	\$16,230	\$0	\$16,230	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$9,973	\$17,000	\$13,300	\$0	\$13,300	\$0
4550-4559	Library	02	\$39,579	\$40,325	\$40,325	\$0	\$40,325	\$0
4583	Patriotic Purposes	02	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
4589	Other Culture and Recreation	02	\$6,124	\$10,000	\$4,000	\$0	\$4,000	\$0
Culture and Recreation Subtotal			\$65,676	\$77,325	\$67,625	\$0	\$67,625	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$0	\$1,000	\$1,300	\$0	\$1,300	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$1,000	\$1,300	\$0	\$1,300	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's		Selectmen's		Budget		Committee's	
					Appropriations for period ending 12/31/2019 (Recommended)	Appropriations for period ending 12/31/2019 (Not Recommended)	Appropriations for period ending 12/31/2019 (Recommended)	Appropriations for period ending 12/31/2019 (Not Recommended)	Committee's Appropriations for period ending 12/31/2019 (Recommended)	Committee's Appropriations for period ending 12/31/2019 (Not Recommended)		
Debt Service												
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0		\$0		\$0		\$0	
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0		\$0		\$0		\$0	
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0		\$0		\$0		\$0	
4790-4799	Other Debt Service		\$0	\$0	\$0		\$0		\$0		\$0	
Debt Service Subtotal			\$0	\$0	\$0		\$0		\$0		\$0	
Capital Outlay												
4901	Land		\$0	\$0	\$0		\$0		\$0		\$0	
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0		\$0		\$0		\$0	
4903	Buildings		\$0	\$0	\$0		\$0		\$0		\$0	
4909	Improvements Other than Buildings		\$0	\$0	\$0		\$0		\$0		\$0	
Capital Outlay Subtotal			\$0	\$0	\$0		\$0		\$0		\$0	
Operating Transfers Out												
4912	To Special Revenue Fund		\$0	\$0	\$0		\$0		\$0		\$0	
4913	To Capital Projects Fund		\$0	\$0	\$0		\$0		\$0		\$0	
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0		\$0		\$0		\$0	
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0		\$0		\$0		\$0	
4914O	To Proprietary Fund - Other		\$0	\$0	\$0		\$0		\$0		\$0	
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0		\$0		\$0		\$0	
4914W	To Proprietary Fund - Water		\$0	\$0	\$0		\$0		\$0		\$0	
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0		\$0		\$0		\$0	
4919	To Fiduciary Funds		\$0	\$0	\$0		\$0		\$0		\$0	
Operating Transfers Out Subtotal			\$0	\$0	\$0		\$0		\$0		\$0	
Total Operating Budget Appropriations					\$1,859,388		\$0		\$1,849,388		\$0	



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	09	\$244,257	\$0	\$244,257	\$0
<i>Purpose: To raise and appropriate \$244,257 for the purpose</i>						
4915	To Capital Reserve Fund	03	\$243,500	\$0	\$243,500	\$0
<i>Purpose: To fund multiple Capital Reserve Funds</i>						
4915	To Capital Reserve Fund	05	\$2,954	\$0	\$2,954	\$0
<i>Purpose: To fund Solar Energy CRF, previously established.</i>						
4915	To Capital Reserve Fund	06	\$10,000	\$0	\$10,000	\$0
<i>Purpose: (Establish) Forest Fire Equipment Capital Reserve</i>						
4915	To Capital Reserve Fund	07	\$15,000	\$0	\$15,000	\$0
<i>Purpose: (Establish) Transfer Station Expendable Trust Fund</i>						
4916	To Expendable Trusts/Fiduciary Funds	04	\$31,000	\$0	\$31,000	\$0
<i>Purpose: Appropriate to multiple Expendable Trust Funds</i>						
Total Proposed Special Articles			\$546,711	\$0	\$546,711	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending	period ending	period ending	period ending
			12/31/2019	12/31/2019	12/31/2019	12/31/2019
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund	02	\$0	\$3,000	\$3,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$0	\$25,000	\$25,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$0	\$100	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$0	\$36,000	\$36,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$64,100	\$64,100
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$0	\$435,000	\$435,000
3230	Building Permits	02	\$0	\$2,500	\$2,500
3290	Other Licenses, Permits, and Fees	02	\$0	\$8,000	\$8,000
3311-3319	From Federal Government	09	\$0	\$183,193	\$183,193
Licenses, Permits, and Fees Subtotal			\$0	\$628,693	\$628,693
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$0	\$120,000	\$120,000
3353	Highway Block Grant	02	\$0	\$100,000	\$100,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$0	\$156	\$156
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$0	\$310,817	\$310,817
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$530,973	\$530,973



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges for Services					
3401-3406	Income from Departments	02	\$0	\$54,000	\$54,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$54,000	\$54,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	02	\$0	\$2,700	\$2,700
3503-3509	Other	02	\$0	\$28,000	\$28,000
Miscellaneous Revenues Subtotal			\$0	\$30,700	\$30,700
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	02, 09	\$0	\$342,144	\$342,144
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$342,144	\$342,144
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	02, 05, 06	\$0	\$15,908	\$15,908
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$15,908	\$15,908
Total Estimated Revenues and Credits			\$0	\$1,666,518	\$1,666,518



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Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$1,859,388	\$1,849,388
Special Warrant Articles	\$422,930	\$546,711	\$546,711
Individual Warrant Articles	\$10,000	\$0	\$0
Total Appropriations	\$2,262,057	\$2,406,099	\$2,396,099
Less Amount of Estimated Revenues & Credits	\$1,142,681	\$1,666,518	\$1,666,518
Estimated Amount of Taxes to be Raised	\$1,119,376	\$739,581	\$729,581



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Supplemental Schedule

1. Total Recommended by Budget Committee **\$2,396,099**

Less Exclusions:

2. Principal: Long-Term Bonds & Notes **\$0**

3. Interest: Long-Term Bonds & Notes **\$0**

4. Capital outlays funded from Long-Term Bonds & Notes **\$0**

5. Mandatory Assessments **\$0**

6. Total Exclusions (Sum of Lines 2 through 5 above) **\$0**

7. Amount Recommended, Less Exclusions (Line 1 less Line 6) **\$2,396,099**

8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) **\$239,610**

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting) **\$0**

10. Voted Cost Items (Voted at Meeting) **\$0**

11. Amount voted over recommended amount (Difference of Lines 9 and 10) **\$0**

12. Bond Override (RSA 32:18-a), Amount Voted **\$0**

Maximum Allowable Appropriations Voted at Meeting: **\$2,635,709**
(Line 1 + Line 8 + Line 11 + Line 12)