

Budget Committee Meeting Feb. 1, 2018
Town Budget Presentation

7:00pm Chair Arch Weathers called the meeting to order

Roll Call: Arch Weathers, Ed Hiller, Chris Norris, Jim Delaney (Select Board), Morgan Salathe, Mary Ann Levesque.

Guests: Dean Barker, Mark Maclain (SAU 46 Superintendent), Robin Heins (SAU 46 – Business Administrator), Betsy Paine.

Presentation of the executive budget: Line item review of the proposed 18-19 Town Budget.

General discussion continued and questions and clarification were offered over various changes.

There was some specific discussion about the maintenance needed for the Town Building, which is being signed over to the town by the school this year.

More specific conversation about the Transfer Station and issues it is facing from vermin. The station gets high marks from inspectors, but there is work to be done. Single stream recycling continues to inflate.

Beach House Floor needs to be redone for \$10k. Moved from warrant article to operating budget. Represents an increase but it is a one-time expense.

Highway – The \$45k is a scary number, but College Rd. came out under budget thanks to using town resources (trucks and labor) which helps justify the expense.

The town has also taken over maintenance of the cemetery, rec. field, beach, etc. resulting in savings for the town.

The Morrill Hill project has been partially reimbursed by the state. Payments are still coming.

Warrant Articles were reviewed. And the audience was asked for any questions.

White Oak Project: The state has still not given numbers so we are still in the dark.

Roll Call Vote taken to allow a non-public session. RSA91A:3II paragraph D.

The Budget Committee will meet and deliberate the budget in 2 weeks on Tues. Feb. 17. Based on the Public Hearing.

Budget Minutes from Jan 24. reviewed and moved to approve. Meeting adjourned.