



New Hampshire  
Department of  
Revenue Administration

2023  
MS-27

Proposed Budget

### Andover Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2023 to June 30, 2024  
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/15/2023

#### SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Donna Crisp Pockas Andra Cupfill	Chair Ex-Officio	
Jessica Bond Gregory Steber	Member Ex-Officio FO	
Dana E. Swenson Aimee Raciti	Member Member	
Mark L. Cowdrey	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>  
For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2023  
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget	
							Committee's Appropriations for period ending 6/30/2024 (Recommended)	Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
<b>Instruction</b>								
1400-1199	Regular Programs	02	\$2,874,339	\$3,130,696	\$2,938,557	\$0	\$2,938,557	\$0
1200-1299	Special Programs	02	\$767,260	\$881,757	\$872,046	\$0	\$872,046	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$32,022	\$26,813	\$26,648	\$0	\$26,648	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Instruction Subtotal</b>		<b>\$3,673,621</b>	<b>\$4,039,266</b>	<b>\$3,837,251</b>	<b>\$0</b>	<b>\$3,837,251</b>	<b>\$0</b>
<b>Support Services</b>								
2000-2199	Student Support Services	02	\$417,269	\$429,903	\$544,045	\$0	\$544,045	\$0
2200-2299	Instructional Staff Services	02	\$48,385	\$78,616	\$79,859	\$0	\$79,859	\$0
	<b>Support Services Subtotal</b>		<b>\$465,654</b>	<b>\$508,519</b>	<b>\$623,904</b>	<b>\$0</b>	<b>\$623,904</b>	<b>\$0</b>
<b>General Administration</b>								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$20,814	\$35,347	\$36,044	\$0	\$36,044	\$0
	<b>General Administration Subtotal</b>		<b>\$20,814</b>	<b>\$35,347</b>	<b>\$36,044</b>	<b>\$0</b>	<b>\$36,044</b>	<b>\$0</b>



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									period ending 6/30/2024 (Recommended)	period ending 6/30/2024 (Not Recommended)
<b>Executive Administration</b>										
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	02	\$114,756	\$126,956	\$145,068	\$0	\$0	\$145,068	\$0	\$0
2400-2499	School Administration Service	02	\$205,638	\$248,734	\$251,592	\$0	\$0	\$251,592	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$263,097	\$338,159	\$353,546	\$0	\$0	\$353,546	\$0	\$0
2700-2799	Student Transportation	02	\$501,528	\$497,053	\$564,156	\$0	\$0	\$564,156	\$0	\$0
2800-2999	Support Service, Central and Other	02	\$0	\$22,193	\$56,656	\$0	\$0	\$56,656	\$0	\$0
	<b>Executive Administration Subtotal</b>		<b>\$1,085,019</b>	<b>\$1,233,095</b>	<b>\$1,371,018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,371,018</b>	<b>\$0</b>	<b>\$0</b>
<b>Non-Instructional Services</b>										
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>										
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement	02	\$0	\$2,000	\$2,000	\$0	\$0	\$2,000	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>										
5110	Debt Service - Principal	02	\$240,653	\$240,000	\$240,000	\$0	\$0	\$240,000	\$0	\$0
5120	Debt Service - Interest	02	\$78,854	\$71,760	\$64,585	\$0	\$0	\$64,585	\$0	\$0
	<b>Other Outlays Subtotal</b>		<b>\$319,507</b>	<b>\$311,760</b>	<b>\$304,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$304,585</b>	<b>\$0</b>	<b>\$0</b>



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<b>Fund Transfers</b>									
5220-5221	To Food Service	02	\$44,669	\$122,000	\$122,000	\$0	\$122,000	\$0	
5222-5229	To Other Special Revenue	02	\$0	\$82,000	\$82,000	\$0	\$82,000	\$0	
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0	
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Fund Transfers Subtotal</b>		<b>\$44,669</b>	<b>\$204,000</b>	<b>\$204,000</b>	<b>\$0</b>	<b>\$204,000</b>	<b>\$0</b>	
	<b>Total Operating Budget Appropriations</b>			<b>\$6,378,802</b>	<b>\$6,378,802</b>	<b>\$0</b>	<b>\$6,378,802</b>	<b>\$0</b>	



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Special Warrant Articles

Account	Purpose	Article	School Board's		Budget	
			Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)	Committee's Appropriations for period ending 6/30/2024 (Recommended)	Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	05	\$150,000	\$0	\$150,000	\$0
<i>Purpose: Article 5, Transfer to Maint. Expendable Trust</i>						
<b>Total Proposed Special Articles</b>			<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>



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**Individual Warrant Articles**

Account	Purpose	Article	School Board's		Budget	
			Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)	Committee's Appropriations for period ending 6/30/2024 (Recommended)	Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
2800-2999	Support Service, Central and Other	03	\$37,045	\$0	\$37,045	\$0
Purpose: Article 3, AESS Collective Bargaining Agreement						
Total Proposed Individual Articles			\$37,045	\$0	\$37,045	\$0



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**Revenues**

Account	Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$250	\$250	\$250
1600-1699	Food Service Sales	02	\$20,000	\$20,000	\$20,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
<b>Local Sources Subtotal</b>			<b>\$20,250</b>	<b>\$20,250</b>	<b>\$20,250</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$74,153	\$92,246	\$92,246
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$2,000	\$2,000	\$2,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$76,153</b>	<b>\$94,246</b>	<b>\$94,246</b>



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**Revenues**

Account	Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	02	\$82,000	\$82,000	\$82,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$36,000	\$36,000	\$36,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$25,000	\$32,315	\$32,315
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
	<b>Federal Sources Subtotal</b>		<b>\$143,000</b>	<b>\$150,315</b>	<b>\$150,315</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	02	\$50,000	\$50,000	\$50,000
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05	\$40,000	\$150,000	\$150,000
9999	Fund Balance to Reduce Taxes	02	\$441,163	\$250,000	\$250,000
	<b>Other Financing Sources Subtotal</b>		<b>\$531,163</b>	<b>\$450,000</b>	<b>\$450,000</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$770,566</b>	<b>\$714,811</b>	<b>\$714,811</b>





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**Budget Summary**

Item	School Board	Budget Committee
	Period ending 6/30/2024 (Recommended)	Period ending 6/30/2024 (Recommended)
Operating Budget Appropriations	\$6,378,802	\$6,378,802
Special Warrant Articles	\$150,000	\$150,000
Individual Warrant Articles	\$37,045	\$37,045
Total Appropriations	\$6,565,847	\$6,565,847
Less Amount of Estimated Revenues & Credits	\$714,811	\$714,811
Less Amount of State Education Tax/Grant	\$0	\$0
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$5,851,036</b>	<b>\$5,851,036</b>



Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,565,847
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$6,565,847
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$656,585
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$7,222,432

SCHOOL ADMINISTRATIVE UNIT #46  
105 COMMUNITY DRIVE  
PENACOOK, NH 03303

ANDOVER  
 MERRIMACK VALLEY

### SPECIAL EDUCATION MEETING NOTICE

TO: Tom Morgan  
204 Main Street  
Andover NH 03216

Student: Ember Morgan  
School: AEMS  
Grade: 7  
Date of Notice: 1/31/2023

Dear Tom

Meeting confirmed with parent  
 Parental Rights mailed with letter

The Educational Resource Team (ERT) responsible for your child's special education program would like to meet in order to continue its effort in providing your child with appropriate services. In order to do that, the ERT is planning to meet to discuss the items checked below.

- Re-evaluation planning/Determination of Eligibility
- Evaluation review/Determination of Diagnosis and Eligibility
- Preparation of an Individual Education Plan
- Development of Placement Recommendations
- Transition Planning Including Post-Secondary Goals and Transition Services
- Monitoring of Student Progress
- Other :

A meeting has tentatively been set for the date/time indicated below. You are strongly encouraged to attend this meeting so that your input and insights about your child can be considered. You may also bring with you anyone else you feel might be helpful.

DATE: Wednesday, March 15 2023  
TIME: 1:15 PM  
PLACE: AEMS

The following people have also been invited:

<u>NAME</u>	<u>POSITION</u>
Kristy LaRoche	Classroom Teacher
Haley Peters	Special Educator
Lex Burton	School Psychologist
Beth Page	Director of Student Services
Molly Morgan	Mother
Tom Morgan	Father
Lisa Lane	Guidance Counselor
Vincent Culotta	Neuropsychologist

If you have any questions or concerns that you would like to discuss prior to the meeting, or if you need to have it rescheduled to a more convenient time, please call me at 603-735-2202

Sincerely,  
Beth Page

SCHOOL ADMINISTRATIVE UNIT  
#46 105 COMMUNITY DRIVE  
PENACOOK, NH 03303

ANDOVER  
 MERRIMACK VALLEY

Student Name: **Ember Morgan**

Meeting Date/Time/Place: **3/15/23 @ 1:15pm**

Parent: please respond by returning this page to your child's case manager.

10 day written prior notice received

10 day written prior notice waived

Parental Rights enclosed \_\_\_\_\_Initials

I will attend the meeting as scheduled.

I will not attend, but would like this meeting rescheduled.

\_\_\_\_\_  
Parent/Guardian Signature

\_\_\_\_\_  
Date

MEETING NOTICE