



New Hampshire
Department of
Revenue Administration

2023
MS-737

Proposed Budget

Andover

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/27/2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Donna Crisp Doolas	CHAIR	
Dana E. Simpson	AT-LARGE	
Hayla M. Chandler	EX-GRATIS SA	
James Reed	MEMBER	
MARK L. CURRERY	MEMBER	
Jessica Rond	MEMBER	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Highways and Streets									
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$578,149	\$568,220	\$642,287	\$0	\$619,747	\$22,540	\$22,540
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$6,596	\$5,400	\$6,600	\$0	\$6,600	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$584,745	\$573,620	\$648,887	\$0	\$626,347	\$22,540	\$22,540

Sanitation									
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	07	\$197,081	\$195,034	\$233,371	\$0	\$210,171	\$23,200	\$23,200
4325	Solid Waste Cleanup	07	\$1,011	\$4,700	\$1,200	\$0	\$1,200	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$198,092	\$199,734	\$234,571	\$0	\$211,371	\$23,200	\$23,200

Water Distribution and Treatment									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Electric									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Health									
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0



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4414	Pest Control	07	\$0	\$1	\$1	\$0	\$0	\$1	\$0	
4415-4419	Health Agencies, Hospitals, and Other	07	\$19,087	\$23,787	\$20,090	\$0	\$20,090	\$0	\$0	
	Health Subtotal		\$19,087	\$23,788	\$20,091	\$0	\$20,091	\$0	\$0	
Welfare										
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4445-4449	Vendor Payments and Other	07	\$19,387	\$19,532	\$26,183	\$0	\$24,684	\$1,499	\$0	
	Welfare Subtotal		\$19,387	\$19,532	\$26,183	\$0	\$24,684	\$1,499	\$0	
Culture and Recreation										
4520-4529	Parks and Recreation	07	\$14,883	\$11,276	\$11,300	\$0	\$11,300	\$0	\$0	
4550-4559	Library	07	\$41,537	\$41,525	\$43,150	\$0	\$43,150	\$0	\$0	
4583	Patriotic Purposes	07	\$10,000	\$10,001	\$15,000	\$0	\$15,000	\$0	\$0	
4589	Other Culture and Recreation		\$579	\$1	\$0	\$0	\$0	\$0	\$0	
	Culture and Recreation Subtotal		\$66,999	\$62,803	\$69,450	\$0	\$69,450	\$0	\$0	
Conservation and Development										
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4619	Other Conservation	07	\$1,102	\$1,350	\$1,850	\$0	\$1,850	\$0	\$0	
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Conservation and Development Subtotal		\$1,102	\$1,350	\$1,850	\$0	\$1,850	\$0	\$0	
Debt Service										
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4723	Tax Anticipation Notes - Interest	07	\$0	\$1	\$1	\$0	\$1	\$1	\$0	
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Debt Service Subtotal		\$0	\$1	\$1	\$0	\$1	\$1	\$0	



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Capital Outlay									
4901	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings	\$43,501	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$43,501	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out									
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$2,427,368	\$0	\$2,338,523	\$88,845			



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Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	07	\$18,150	\$5,000	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$27,555	\$15,000	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	07	\$0	\$100	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$10,084	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$55,789	\$20,100	\$20,100
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	07	\$0	\$3,000	\$3,000
3220	Motor Vehicle Permit Fees	07	\$540,546	\$475,000	\$475,000
3230	Building Permits	07	\$4,796	\$4,000	\$4,000
3290	Other Licenses, Permits, and Fees	07	\$552,313	\$6,000	\$6,000
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$1,097,655	\$488,000	\$488,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$211,207	\$110,000	\$110,000
3353	Highway Block Grant	07	\$205,758	\$100,000	\$100,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	07	\$162	\$150	\$150
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	07	\$106,858	\$2,000	\$2,000
3379	From Other Governments		\$2,000	\$0	\$0
	State Sources Subtotal		\$525,985	\$212,150	\$212,150



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Charges for Services									
3401-3406	Income from Departments	07	\$54,013		\$40,000		\$40,000		\$40,000
3409	Other Charges		\$0		\$0		\$0		\$0
			Charges for Services Subtotal		\$54,013		\$40,000		\$40,000
Miscellaneous Revenues									
3501	Sale of Municipal Property	07	\$95,289		\$10,000		\$10,000		\$10,000
3502	Interest on Investments	07	\$458		\$400		\$400		\$400
3503-3509	Other	07	\$84,924		\$80,000		\$80,000		\$80,000
			Miscellaneous Revenues Subtotal		\$180,671		\$70,400		\$70,400
Interfund Operating Transfers In									
3912	From Special Revenue Funds		\$0		\$0		\$0		\$0
3913	From Capital Projects Funds		\$0		\$0		\$0		\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0		\$0		\$0		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0		\$0		\$0		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0		\$0		\$0		\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0		\$0		\$0		\$0
3914W	From Enterprise Funds: Water (Offset)		\$0		\$0		\$0		\$0
3915	From Capital Reserve Funds		\$202,605		\$0		\$0		\$0
3916	From Trust and Fiduciary Funds		\$0		\$0		\$0		\$0
3917	From Conservation Funds		\$0		\$0		\$0		\$0
			Interfund Operating Transfers In Subtotal		\$202,605		\$0		\$0
Other Financing Sources									
3934	Proceeds from Long Term Bonds and Notes	05	\$0		\$1,313,959		\$0		\$0
9998	Amount Voted from Fund Balance	09, 17, 05	\$400,000		\$826,000		\$426,000		\$426,000
9999	Fund Balance to Reduce Taxes		\$0		\$0		\$0		\$0
			Other Financing Sources Subtotal		\$400,000		\$2,139,959		\$426,000
			Total Estimated Revenues and Credits		\$2,516,718		\$2,970,609		\$1,256,650



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Item	Selectmen's	Budget Committee's
	Period ending 12/31/2023 (Recommended)	Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$2,427,368	\$2,338,523
Special Warrant Articles	\$2,893,759	\$929,800
Individual Warrant Articles	\$102,435	\$57,794
Total Appropriations	\$5,423,562	\$3,326,117
Less Amount of Estimated Revenues & Credits	\$2,970,609	\$1,256,650
Estimated Amount of Taxes to be Raised	\$2,452,953	\$2,069,467

